

## GOVERNMENT OF JAMMU & KASHMIR (UT) DEPARTMENT OF TOURISM CIVIL SECRETARIAT,



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Subject: Revised Accord of Administrative Approval for Development of Mansar circuit under Comprehensive Mansar Rejuvenation/Development Plan (Phase-1).

Ref No: i). Government order No. 106-JK (Tsm) of 2021 dated 10.09.2021.

ii). Technical vetting conveyed by Engineer – in - Chief PW(R&B) Department, J&K vide No. PW/EIC/DB/922/23 dated 28.07.2023.

iii). Letter No. DTJ/P&S/AP/2023/7166-70 dated 22.09.2023 received from Directorate of Tourism, Jammu.

Government Order No: | | | - JK (TSM) of 2023

D A T E D : 11.10.2023

Revised Administrative Approval is hereby accorded for Development of Mansar circuit under Comprehensive Mansar Rejuvenation/Development Plan (Phase-1) at an estimated cost of Rs. 981.48 lakhs (Rupees Nine Crore eighty one lacs and forty eight thousand) only as per the following detailed breakup:-

S.No	Name of the Component	Amount (Rs. in Lakhs)
01	Construction of view point from Samba to Mansar, Sidhra to Mansar & Udhampur to Mansar (25 nos.) (Work in Progress)	125.00
02	SITC Floating Jetty. L.S Boat for rescue and Life Saving Jackets at Mansar Lake (Comprehensive Mansar Rejuvenation/Development Plan) Phase-1 (Work Completed)	85.00
03	SITC high Mast Light at Mansar Lake and adjoining area. (Comprehensive Mansar Rejuvenation/Development Plan) Phase-1 (Work in Progress)	118.48
04	Supply and fixing of Dustbins and Benches at Mansar. (Comprehensive Mansar Rejuvenation/Development Plan) (Partially Completed)	18.00
05	Development of Mansar Resort and up gradation of Huts at Mansar (Parking and allied works) (Comprehensive Mansar Rejuvenation/Development Plan) Phase-1 (Only parking and allied works to be taken up in hands, rest is completed)	120.00
06	Provision for Gender Based Bio toilets. (Comprehensive Mansar Rejuvenation/Development Plan) Phase-I (Pre Engineered) (Work Completed)	50.00
07	Up gradation of Bathing Ghat and Boating Ghat along with Sheds and allied works. (Detailed Estimate Enclosed) (New Component)	80.00
08	Up gradation/Construction of 2 No. Wooden Decks (Detailed Estimate Enclosed) (New Component)	170.00
09	Reconstruction of paths around lake including rain shelters (Detailed Estimate Enclosed) (New Component)	160.00
10	Construction/Upgradation of Gender based public convenience 1+4 Nos Comprehensive Mansar Rejuvenation/Development Plan) Phase-I.	20.00
11.	Installation of floating fountain/aerators (New Component)	30.00
12.	Consultancy and Contingency charges (L.S)	5.00
	Total	981.48



## The Revised Administrative Approval is however, subject to the following conditions:-

- 1. The works shall be taken up as per the availability of resources under Capex Budget and no liability shall be created. The maximum period of implementation shall be upto 03 years.
- 2. That the proposals are strictly devised and designed as per latest relevant I.S & International codes and specifications and same is authenticated and proof checked by the competent authority (IIT/NIT). While designing, all safety factors, governing the field as per international standards, are followed and adopted.
- 3. That the Electrical/Mechanical/Electronic Components are authenticated and technically vetted by the competent authorities of relevant field.
- 4. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates based on actual design details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
- 5. That the structural design of project is got authenticated and proof checked by the competent authorities well before the execution of the works and while designing, latest HFL is also taken into consideration for flood prone areas
- 6. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.
- 7. That the NOCs from all Regulatory Authorities are sought before the commencement of works.
- 8. That encumbrance free land is available for execution of the project.
- 9. That e-tendering mode is followed for fixation of award of contract for execution of the project and working DPR is followed in the formation of BOQ for e-tendering purpose of the project. Fragmentation of the project, components into multiple allotments shall be strictly avoided while tendering the works.
- 10. The proper rate analysis and market survey has been conducted in light of standing rules and procedures in case of all the items be executed on ground.
- 11. The accord of Administrative Approval shall not however, be treated as authority:
  - i. To spend money not provided in the Budget.
  - To create new post, if any provided for in the Administrative Approval.
- 10. The executing agency/controlling officer shall ensure that no components or part of components included in the project has been executed earlier under any of the program including PMDP/Internal resources.

This issue with the concurrence of Competent Authority.

By order of the Government of Jammu and Kashmir.

Sd/-(Dr. Syed Abid Rasheed Shah), IAS Secretary to Government Tourism Department Dated: 11.10.2023

No: Tsm-Plg/44/2021
Copy for information to:-

- 1. Principal Accountant General, J&K Srinagar.
- 2. Financial Commissioner, Finance Department.
- 3. Joint Secretary, (J&K) Ministry of Home Affairs Gol.
- 4. Principal Secretary to Hon'ble Lieutenant Governor, J&K.
- 5. Director Tourism, Jammu for information & necessary action.
- 6. Director Archives, Archaeology and Museums.
- 7. Director Finance, Tourism Department.
- 8. P.A to Secretary to Govt. (Tsm) for information of Secretary.
- 9. Govt. Order files.
- 10. Monday return (w.2.s.c)

Assistant Director (Planning)
Tourism Department